

**South Carolina Department of Health and Human Services**  
**Psychiatric Residency Program Report as Directed by**  
**Proviso 33.35 of SFY 2024 Appropriations Act**

In accordance with Proviso 33.35 of the Appropriations Act, the Department is reporting on the disposition of funds and progress of the psychiatric residency training program operated by the Tri-County Commission on Alcohol and Drug Abuse.

**Background and Status**

The General Assembly appropriated up to three million dollars (\$3,000,000.00) non-recurring dollars in the state fiscal year 2024 budget in support of the Psychiatric Training Program (PTP). The purpose of the program is to train residents in community-based psychiatry with a focus on rural settings. The program has been initially accredited by the Accreditation Council for Graduate Medical Education (ACGME). Newly accredited programs should receive a follow up review within two to three years of their initial accreditation. Tri-County has onboarded eleven (11) psychiatry resident physicians; ten (10) postgraduate year-one psychiatry physicians and one (1) postgraduate year-four psychiatry resident physician. The residency training requirement is four years, and we anticipate that the program would have forty (40) residents if fully established.

The Commission on Alcohol and Drug Abuse (Tri-County) reported that, for the period July through December, residents had spent a total of one thousand seven hundred forty-four (1,744) hours providing psychiatric care per month at varying sites across the state. Cumulatively, the residents saw two thousand three hundred ninety-five (2,395) patients. The sites included ten (10) Community Mental Health Centers, MUSC Orangeburg Hospital and Outpatient Clinics, Bamberg Family Practice, Alcohol and Drug Abuse "301" facilities, Dorn Veterans Administration, Tri-County Alcohol and Drug Abuse, and The Forrester Center for Behavioral Health.

Tri-County submitted the following four-year budget forecasts. We are providing the budget detail for each year as an electronic attachment to this report as well as the progress report submitted to the Department. The South Carolina Department of Health and Human Services (the Department) calculated the cost per resident simply by dividing the budget amount by the number of participating residents. The amounts shown are in line with average graduate medical costs reported to the Department by other graduate medical programs.

SFY	Budget	Cost/Resident
2024	\$2,305,667	\$209,606
2025	\$3,581,586	\$179,079
2026	\$4,827,180	\$160,906
2027	\$5,923,939	\$148,098

The Department has entered into a contract with Tri-County to distribute up to three million dollars (\$3,000,000.00) during SFY 2024. Funds are advanced on a quarterly basis and reconciled with periodic expense reports. To date, Tri-County has received one million five hundred thousand dollars (\$1,500,000.00). Reported expenses through December amount to six hundred forty-four thousand two hundred seventy-three dollars (\$644,273.00) or approximately twenty eight percent (28%) of the proposed budget for the year. Further disbursements have been paused until additional qualifying expenses are reported. The Department’s obligation and funding under this contract is only for the first year of training. Any future funding of the psychiatry training program from the Department will be contingent upon funding appropriated by the General Assembly. The submitted budgets do not include any capital or building cost; therefore, the contract is intended to reimburse only operating costs and does not contemplate additional capital costs.

In fiscal year 2023, the Department of Alcohol and Other Drug Abuse Services (DAODAS) directed five hundred one thousand six hundred ninety-five dollars (\$501,695.00) to Tri-County through proviso 33.20 to assist in the construction of an addition to existing facilities. The Department performed a site visit in May of 2023 where it was determined that a new six thousand five hundred (6,500) square foot building was under construction to house the residency program. Total building costs was estimated to be three million dollars (\$3,000,000.00) with completion by the close of the calendar year.

Finally, program administrators are currently in the process of interviewing potential candidates for the second residency class with the target of offering ten additional slots. They are choosing not to participate in the National Resident Matching Program (NRMP). Contingent on an assurance of available funding, they have indicated that they intend to fill these slots at the end of January ahead of National Match Day in March.

**Additional Observations**

South Carolina, like much of the nation, is experiencing a physician shortage with roughly two-hundred thirty-five (235) doctors per one hundred thousand (100,000) people ranking the state fifteenth (15<sup>th</sup>) fewest among the fifty states. Some studies have estimated that South Carolina will need an additional three thousand two hundred (3,200) physicians to meet demand by the end of this decade. That is roughly one-quarter of the current physician workforce. The shortage extends into practice of psychiatry. According to the Association of American Medical Colleges, more than sixty percent (60%) of practicing psychiatrists are over the age of fifty-five (55) - one of the highest proportions among all specialties. The problem is particularly acute in rural areas of the state where eighteen (18) of our counties have no Psychiatrist at all.

For these reasons, the Department is generally supportive of efforts that increase the supply of Psychiatrists in our state. However, when evaluating the investment of state funding for the residency program at Tri-County additional considerations should be taken into account.

- **How many Psychiatric Residents does South Carolina need?**  
 According to Becker's Behavioral Health, South Carolina ranks twenty-sixth (26th) in the number of Psychiatrists per capita having one Psychiatrist per every six thousand five hundred seventy (6,570) citizens. Data from the South Carolina Area Health Education Consortium (AHEC) reveals a different statistic of approximately one Psychiatrist per every nine thousand one hundred twenty-nine (9,129) citizens. Though access issues clearly indicate a need for more Psychiatry services, determining the optimal need per capita is somewhat elusive. At full capacity, it is estimated that Tri-County's residency program will increase the number of residency slots in the state by almost half. The Department is unable to locate any analysis that has been performed to determine specific need based on modeling of actual supply and demand. We would advise that such analysis be performed to ensure that appropriate residency targets are established prior to investing state resources.
- **This residency program requires more state funding than comparable programs.**  
 The Department provides Graduate Medical Education (GME) dollars to qualifying residency programs in the state. These funds are intended to cover the Medicaid related portion of costs attributable to training residents and generally account for roughly one-third of total residency costs. Unfortunately, due to low Medicaid census at the McCord Adolescent Treatment Facility, the Department is not able to bring Federal GME dollars to bear for this program. This is also the case for Medicare GME funding which accounts for a similar portion of costs. Additionally, residency programs generally can offset some of their operating expenses through billing revenues from services rendered. Due to insufficient volume at Tri-County, residents are required to travel to other sites. Any associated revenue, though limited with behavioral health, remains at these service sites and does not make its way back to the residency program to offset costs. As a result of these factors, this residency program is funded with one hundred percent (100%) state dollars in contrast to other residency programs in the state that use a mix of funding sources. On average, the commitment of state dollars on a per resident basis is eighteen thousand eight hundred dollars (\$18,800.00). In this situation with Tri-County, the state commitment is significantly above that.
- **What is the likelihood that these residents will practice in rural areas of the state?**  
 The program has established the worthy goal of training psychiatrists to work in rural areas. However, there does not appear to be any specific incentives built into the program or coordination with prospective employers that encourages or requires residents to work in rural areas or remain in South Carolina following completion of their residency. When asked where current participants reside the answer was Columbia. Though not a definitive indicator, this fact does not reassure one to believe that these residents will live and work in a rural area upon completion of their residency.
- **Lack of inpatient hospital rotations.**  
 Though the emphasis of this program is on community-based psychiatric training, it is important that residents receive some experience in a hospital setting. Since there is limited capacity at the McCord facility, the original intent was to rotate residents in the MUSC Orangeburg hospital. Unfortunately, the hospital does not currently have a Psychiatrist on staff limiting the ability of residents to train at that facility. In addition to the McCord facility, the Department of Mental Health in Columbia is another resource being utilized for hospital rotations but currently has a

limited capacity of ten (10) residents. This limited capacity will be stretched even further as more residents join the program. Ultimately, consultation from existing residencies will need to occur to address the need for hospital rotations.

### **Recommendations**

It is the recommendation of the Department that a pause be considered in the funding of a second-year class at the Tri-County's Residency program while maintaining the commitment to continue the training of the first-year class. This action will provide the opportunity to model the statewide demand for psychiatric residents, further evaluate the effectiveness of the current program, allow input from existing psychiatric residency programs to help the state evaluate its return on investment, and further evaluate retention opportunities among all residency programs.

It is important for the state to establish additional residencies to alleviate physician shortages; however, we should recognize this is as a longer-term approach to solving the problem. As the state evaluates its financial commitment, we may also want to consider the effectiveness of directing funds toward recruitment incentives of trained physicians as a short-term solution.

## **Supporting Documents**

**TCCADA PSYCHIATRY RESIDENCY PROGRAM  
YEAR 1 OUTCOMES  
REPORTING JULY – DECEMBER 2023**

1. Tri-County Commission on Alcohol and Drug Abuse (TCCADA) onboarded 11 psychiatry resident physicians, 10 postgraduate year-one (PGY-1) psychiatry resident physicians and 1 postgraduate year-four (PGY-4) psychiatry resident physician in July 2023.

Academic Year 2023-2024 Residents:

Name	PGY Level	Medical School
Christian Alfonso	1	University of Illinois
Maximilian Carter	1	Wayne State University
John Clark	1	George Washington
Isabel De Leon	1	Florida State University
Alexandria Hurley	1	Wake Forest
Sharanda Kirk	1	East Carolina University
Matthew “Seth” Petitt	1	University of S. Florida
John Pothen	1	Emory
Amanda Robinson	1	MUSC
Alisa Trinh	1	University of S. Alabama
Carly Keenan	4	Burrell College of Osteopathic Medicine

2. 10 PGY-1 psychiatry resident physicians spent 320 hours per month (32 hours per resident physician per month) providing psychiatric care in 9 different SCDMH rural community mental health centers.

Community Mental Health Sites:

DMH Community Site Name	Location	Supervising Psychiatrist
Beckman Center	Greenwood, SC	Dr. Sharawy
Lexington County DMH	Lexington, SC	Dr. Cherry
Santee Wateree DMH	Sumter, SC	Dr. Dehlinger
Orangeburg Area DMH	Orangeburg, SC	Dr. Enns
Berkeley Community DMH	Moncks Corner, SC	Dr. Gerding
Columbia Area DMH	Columbia, SC	Dr. Patel
Coastal Empire DMH	Walterboro, SC	Dr. Sauerborn
Aiken Barnwell DMH	Aiken, SC	Dr. Smith
Lexington County DMH	Batesburg, SC	Dr. Gunter

3. 10 PGY-1 psychiatry resident physicians spent 320 hours per month (32 hours per resident per month) providing emergency room psychiatric care and inpatient consult psychiatric care at MUSC Orangeburg Hospital.

4. 10 PGY-1 psychiatry resident physicians spent 320 hours per month (32 hours per resident physician per month) working at MUSC Orangeburg Neurology providing care in both ambulatory and inpatient settings.
5. 10 PGY-1 psychiatry resident physicians spent 640 hours per month (64 hours per resident per month) providing care in ambulatory primary care settings at four different MUSC Orangeburg outpatient clinics, Bamberg Family Practice, and the VA respectively.

6. The PGY-4 psychiatry resident physician spent 32 hours per month providing psychiatric care (some via telehealth) for patients at 301 designated facilities across the state of South Carolina.

In the first quarter, all 301 facilities were presented with the capabilities of the residency program. Due to our current capacity of having one 4<sup>th</sup> year resident, facilities with an in-house MAT provider were encouraged to participate first utilizing a consultation model for dual diagnosed individuals. Planning conversations occurred with Lexington-Richland, Spartanburg and Pickens sites. So far, we have implemented psychiatric evaluation and medication management services with Pickens Behavioral Health.

7. The PGY-4 psychiatry resident physician spent 64 hours per month providing psychiatric care at the William J McCord Adolescent Treatment Facility at TCCADA.
8. The PGY-4 psychiatry resident physician spent 16 hours per month providing outpatient psychotherapy for patients receiving care at TCCADA.
9. The PGY-4 psychiatry resident physician spent 16 hours per month providing outpatient psychiatric medication management for patients receiving care at TCCADA.
10. The PGY-4 psychiatry resident physician spent 16 hours per month providing psychiatric care at an SCDMH community mental health center in Spartanburg, particularly working with deaf and blind patients from all across SC.
11. The PGY-4 resident physician moonlighted at The Forrester Center for Behavioral Health on Saturdays providing a clinic for clients in need of medication assisted treatment for their opiate use disorder as well as psychiatric conditions.
12. Tri-County Commission on Alcohol and Drug Abuse onboarded two board-certified psychiatrists Dr. Peter Loper and Dr. Mark Kilgus, who will provide clinical supervision to residents, direct clinical care to patients at TCCADA, and administrative oversight of the TCCADA Psychiatry Residency Program.
13. Cumulatively, based on the case logs, PGY-1 Psychiatry Residents treated 2,395 unique patients across all rotations for the period July 1, 2023 – November 30, 2023

### **YEAR 1 – THIRD QUARTER GOALS**

1. Residents will start providing psychiatric evaluations and follow-up care on an outpatient basis at TCCADA. Each resident will select clients from emergency psychiatry or consult liaison service to continue outpatient psychiatric care. Individuals selected will be those who are not currently connected with another provider (SCDMH or private practitioner) and who consent to being treated by the Resident at TCCADA.
2. Through increased education of the services the Residents can provide to the 301 system patients, we will onboard a minimum of 3 additional 301 agencies for the residents to provide consult liaison services to patient they identify in need of mental health services who are not currently being served by other entities. Emphasis will be placed on recruiting sites that are in rural areas where access to psychiatric services is limited.
3. The PGY-4 Psychiatry Resident will begin working with the Disabilities and Special Needs Board to assist their contractual psychiatrist in managing patients with psychiatric needs. Currently, the contracted psychiatrist is only available 1 x per month to see new and existing patients. If a new patient is identified there can be up to a 3-4 week delay in being evaluated and treated as a result of the contracted psychiatrist's schedule. For existing patients who may not be responding to prescribed medications, the delay impacts on their psychiatric stability and, in some cases, their ability to remain in their home environment. The Resident will help prioritize and attend to patients to maximize efficiency and effectiveness while minimizing the amount of time a patient has to wait for their evaluation and on-going management.



## RESIDENT AND ATTENDING PHYSICIAN FEEDBACK

As part of our continuous evaluation of the program we solicited feedback from both the Residents and the Attending Physician's. Below are a few excerpts from that feedback.

### **Q: Why do you think it is important to train physicians in rural settings?**

*"I have worked in these kinds of settings on and off for forty years, so I know how important it is to provide mental health services to these folks who have few other or sometimes no other options for treatment. One of my mentors years ago (Dr. Kuglar in the Georgia mental health system) told me that I would try academic psychiatry, private practice and many other practice modalities and settings over my career, but that I would soon learn that community mental health and helping those most in need was never going to go away, and would always be a noble way to put your training to use. He was absolutely right. There is no better calling." - Dr. Gregory Smith, Aiken-Barnwell Mental Health*

*"Experience at the training level is the only hope for supporting the needed workforce in these areas down the line. Rural practice can be isolating and overwhelming because of limited resources so it's best to understand this well before jumping in without the support of a training model. Rural practice is also very rewarding to the trainee. They have chances to educate about many medical issues because these patients are less plugged in to large treatment networks. They learn a lot about the practicality of outpatient practice ...the stuff they don't teach you in a textbook! They have opportunities to see how small communities interact and how mental illness can stem from systemic, generational traumas. We have lots of opportunity to see patients who are descendent from each other and observe how family dynamics play a role in mental illness. Just today, my resident is seeing daughter of patient with SPMI who reports a major depressive episode that was largely triggered by the recent decompensation of her father." - Dr. Brittany Sauerborn – Coastal Empire Community Mental Health Center*

*"Excellent clinical experience; she sees a wide range of pathology; also hope it will help her pursue a career in community mental health." – Dr. Eman Sharawy, Beckman Mental Health Center*

*"I have enjoyed having the residents in my practice. They bring fresh ideas and perspectives. They have incorporated well into the practice and both patients and fellow staff are appreciating the knowledge they bring to the table. I agree that it is very important to train residents in rural areas. I think the residents are seeing firsthand how much psych we handle in primary care. I think the yearlong rotation is also valuable as it gives them the time to really become a part of the practice and develop some of their own patient panel to see how it feels to be responsible for a patient over the long-term." – Dr. Danette McAlhaney, Bamberg Family Practice*

### **Q: In the short amount of time you've been a part of this Residency Program, what are your general impressions?**

*"First of all, I need to say what a profound sense of place and purpose TCCADA has given me. Getting to share intellectual space with Drs. Loper, Kilgus, Paez, and Mau has been an almost spiritual experience. The emphasis, direction, and vision of this leadership is so incredibly aligned with passive and active passions and curiosities. I am so deeply grateful to be here and to every experience, positive and negative, that made this possible." – PGY-1 Resident Dr. Christian Alfonso*

*“Overall, I’m having a great experience! I was relieved to get a spot here after not matching initially, but then I wasn’t really sure what to expect once I got here. I’ve been pleasantly surprised so far with how things have gone. More specifically, it turns out that I like the longitudinal rotation model much better than the typical way. I feel better about my prospects for learning and retaining clinical knowledge with my rotations spread out over the course of a year rather than having all of neurology, for example, crammed into a month or two and then subsequently forgotten. It also helps that our hours are so great compared to literally every other resident I know.*

*I also like that I’m being challenged to think deeply about what’s really going on with patients. Dr Kilgus and Dr Loper are really challenging me to look beyond a patient’s presenting symptom and instead to grapple with the story of their life. It’s leading me to make diagnoses I wouldn’t have initially thought of, to prescribe medication much more judiciously than I otherwise would have, and to see a world that’s broader than just the small set of most common diagnoses from the DSM. It’s a huge contrast to my training in medical school, and one of my favorite parts of the program.*

*Finally, I’m extremely grateful to you and all the other folks I’ve interacted with so far for making me feel so welcomed and valued. The last two years were pretty rough for me, and I didn’t enter the program in the best headspace. I can’t tell what you a difference it’s made to have you all tell us how happy you are that we arrived, and how important we are to the program and state. I’m a different person in this environment. I’m happier, more confident, and back to doing my best work. Moreover, staying in SC and working with SCDMH or another health system is now squarely on my radar. I’m excited to see how this all plays out.” – PGY-1 Resident John Pothen*

*“Being in rural clinical sites allows us to be hands on and get training individually unlike some other programs. We get to see the lack of resources or perhaps the innovative ways our attendings strategize to get patients the best healthcare they can possibly have. Bamberg Family Practice and Neuro w/ Dr. Trivedi are by far the two best sites I have experienced so far. They treat you like colleagues, they ask you questions for assessment/plan, let you write notes, order meds/labs as much as we are allowed - it’s autonomy with heavy guidance. They will answer questions or tell us the plan when we are unsure without hesitation or condemnation. “ – PGY-1 Resident Dr. Isabel DeLeon*

### **Key Factors Demonstrating the Need for a Rural Focused Community Based Psychiatry Residency Program**

- Currently, there are 564 general psychiatrists in the state. In the past 10 years there has been a 25% increase in the number of licensed general psychiatrists in the state. However, that increase has been seen only in the urban counties. Rural counties have seen a 33% reduction in the number of licensed general psychiatrists from 2009-2019 . The reduction seen in rural counties is over three times higher than the rate seen amongst all licensed providers.
- In regard to mental health, more than 25% of SC counties are lacking licensed general psychiatrists or psychologists, with rural counties seeing largest gaps.
- Mental health conditions, including substance use, are one of the leading causes of pregnancy-related deaths in the country and in SC.
- Adverse childhood experiences (ACEs) are traumatic events that occur before a child reaches the age of 18. The more ACEs a child experiences, the more likely they are to suffer from chronic diseases such as heart disease and diabetes later in life. In SC, 40.8% of children have experienced at least one ACE and 19.4% have experienced two or more ACEs, with the prevalence of experiencing at least one or two or more ACEs increasing with age.
- In SC, the percentage of youth aged 12-17 who reported a major depressive episode in the past year increased from 8.6% between 2004-2007 to 13.2% between 2016-2019.
- Suicide was the 3<sup>rd</sup> leading cause of death for the 18-24 year old population and 25-34 year old population, while it was the 5<sup>th</sup> leading cause of death for the 35-44 year old population.
- Key findings were there were no active psychiatrists reporting a primary practice location in 16 counties, half of those were nonmetropolitan, and threequarters (74%) of active psychiatrists were in three metropolitan counties (Charleston, Richland, and Greenville) where one-quarter (26%) of the state's population lives.
- Investing in our state's public health workforce and infrastructure is critical to successfully addressing health priorities and the social determinants of health.
- Continued work is needed to sustain state, public and private partnerships; train, recruit and retain medical and dental providers for rural and underserved practice; and support payment and policy to improve overall physical and oral health outcomes.
- While access to mental health care appears to be a complex issue, SC does have rich partnerships and multiple stakeholders examining ways to increase access to mental and behavioral health services in the state. However, our biggest barrier continues to be our workforce availability statewide.

Source: 2023 South Carolina State Health Assessment. Live Healthy South Carolina.

C	D	E	F	G	K	L	M
1		1st Year	Psych Res Program	Jul 1, '23- Jun 30, '24			
80	Expense						
81	5100 - Personnel				Personnel:		
82	5010 - Permanent Personnel			1,336,000.00	10 1st Yr Residents	\$57,000 each	\$570,000
83	Total 5100 - Personnel			1,336,000.00	2 4th Yr Residents	\$63,000 each	\$126,000
84	5200 - Contractual Services - Pers				1 1/2 Psychiatrists	\$300,000 each	\$450,000
85	5205 - Staff Contractual Services			75,000.00	1 Psychologist	\$150,000 each	\$150,000
86	Total 5200 - Contractual Services - Pers			75,000.00	1 Admin	\$40,000 each	\$40,000
87	5250 - Contractual Services						\$1,336,000
88	5252 - Audit Accounting Services			6,000.00			
89	5253 - Advertising			0.00	Contractual Services : Personnel		
90	5254 - Data Processing			0.00	3 Staffers MUSC-Orangeburg	\$25,000 each	\$75,000
91	5255 - Household,PestCntrl,Janitor,Secu			24,372.00			
92	5256 - Computer-other program Maint			20,000.00	Contractual Services		
93	5257 - Bank Service Charges			0.00	Cost Allocation % Breakdown by		
94	5258 - Contractual Services - Other			2,300.00	program for services for agency	\$5756 per month	\$69,072
95	5260 - General Repair			200.00			
96	5262 - Motor Vehicle Repair			0.00			
97	5271 - Education and training			5,800.00			
98	5275 - Marketing/Promotional						
99	5285 - Telephone			20,001.00	0.00 15 I phones w/ Cases w/ service	\$600 phone & Case	\$20,001
100	5290 - Utilities/WFI			10,400.00		\$61.12 per month per phone	\$164,073
101	5299 - Medical&Health Services			0.00			
102	Total 5250 - Contractual Services			89,073.00			
103	5300 - Supplies						
104	5314 - SCDE-SCA-22			0.00	Supplies		
105	5301 - Office Supplies			15,000.00	Office Supplies for Residency Program	\$1250 per month	\$15,000
106	5302 - Household,laundry, Janitorial			0.00			
107	5305 - Drug Screen Supplies			0.00			
108	5306 - Medical, Scientific & Laboratory			0.00			
109	5307 - Educational Supplies			8,000.00	Educational Supplies		
110	5308 - Motor Vehicle Supplies			0.00	10 1st yr Resident educational funds	\$500 each	\$5,000
111	5312 - Promotional Supplies			0.00	2 4th yr Resident educational funds	\$1500 each	\$3,000

C	D	E	F	G	K	L	M
112		5315 · Postage		0.00			\$8,000
113		5316 · SNAP-Foods		0.00			
114		5317 · Build, Construct, Renovate supp		0.00			
115		5318 · Food		0.00			
116		5320 · fuel		0.00			
117		5321 · Maintenance		0.00			
118		5330 · Public Subscriptions		22,000.00	Medtrics Software Platform	\$11,000 yrly	\$11,000
119		5332 · client/Patient supplies		0.00	Carelogic User Access for residents	14 users for one yr	\$11,000
120		5333 · Client Medication		0.00			\$22,000
121		5395 · Sales Tax		0.00			
122		5399 · Other Supplies		750.00	10 1st Yr Residents	10 lab coats at \$75 each	\$750
123		Total 5300 · Supplies		45,750.00			\$45,750
124		5400 · Fixed Charges			Fixed Charges		
125		5404 · Rental/lease computer equipmtn		36,429.00	15 laptops with bags	\$2428.60 per employee per year	\$36,429
126		5414 · Rent - Postage Meter		0.00			
127		5415 · Rent - Copier		2,000.00	Copier/Fax/Scanning	\$166.67 per month per program	\$2,000
128		5416 · Rent - Other		0.00			
129		5417 · Dues & Memberships		21,000.00	14 Dues/Licensure Renewals	\$1500 per person per yr	\$21,000
130		5418 · Insurance/Tort/Liability		78,932.00	14 Professional Liability Insurance Policies	\$5638 each	\$78,932
131		Total 5400 · Fixed Charges		138,361.00			\$138,361
132		5500 · Travel			Travel		
133		5501 · Travel - Per Diem		10,000.00	Moving Expenses for 1st year residents	\$1000 per resident	\$10,000
134		5502 · Local Travel		68,500.00	12 Residents mileage /travel at State 0.655 per mile	\$475 -\$476 per Resident per mth	\$68,500
135		5503 · Lodging		22,000.00	10 1st yr Res/2 4yr res hotel stays out of town residency	\$1833. 33 per resident per year	\$22,000
136		5518 · Training		14,000.00	14 employees- Training fees	\$571.43 each	\$8,000
137		Total 5500 · Travel		114,500.00	12 residents exam fees	\$500 each	\$6,000
138		5600 · Equipment Outlay					\$114,500
139		5601 · Equipment		0.00			
140		5604 · Computers		0.00			
141		Total 5600 · Equipment Outlay		0.00			
142		5700 · Permanent Improvements					

C	D	E	F	G	K	L	M
143		5711 · Building Construction		0.00			
144	Total 5700 · Permanent Improvements			0.00			
145	5900 · Employer Contributions						
146	5903 SC UI Tax			0.00			
147	5910 · Fica Expense						
148	5901 · FICA 6.2%			82,832.00	Payroll Taxes Employer Portion		
149	5902 · Medicare 1.45%			19,372.00			
150	Total 5910 · Fica Expense			102,204.00			
151	5915 · Workers Compensation			15,000.00			
152	5920 · Health Insurance						
153	5919 · Health employer fee			144,000.00	Health Insurance		
154	5921 · Dental employer			2,426.00	.15 employees Employer Portion		
155	5922 · Admin fee LTD			142.00			
156	5923 · Admin fee health /employee			450.00			
157	5924 · Admin fee Life			189.00			
158	Total 5920 · Health Insurance			147,207.00			
159	5925 · Retirement			234,602.00	Retirement		
160	5950 · Contingency/Unemployment			0.00	Employer Portion 17.56%		
161	Total 5900 · Employer Contributions			499,013.00			
162	6000 · Admin Services ( Reim)						
163	6010 · Admin Cost Distribution			0.00			
164	Total 6000 · Admin Services ( Reim)			0.00			
165	65100 · Other Types of Expenses						
166	65161 · Cobra/Retirement Health Expense			0.00			
167	Total 65100 · Other Types of Expenses			0.00			
168	7000 · Admin Cost (Non-Reim)						
169	7010 · Admin Cost Dist-Non Reim			2,900.00	Admin Cost 6000-7000 Non reimbursible		
170	Total 7000 · Admin Cost (Non-Reim)			2,900.00			
171	7100 · Other Expenses - Nonreimbursabl						
172	7115 · BHSA Membership Fees			0.00			
173	7140 · Food - Non-Program Related			0.00			
174	7170 · In-Kind			0.00			
175	7180 · RPTIF Grant			0.00			

	C	D	E	F	G	K	L	M
176			7190 · Other Non Reimburse		5,070.00			
177		Total 7100 · Other Expenses - Nonreimbursabl			5,070.00			
178	Total Expense				2,305,667.00			

	C	D	E	F	G	K	L	M
1			2nd Year	Psych Res Program	Jul 1, '24-Jun 30, '25			
80	Expense					Personnel:		
81	5100 - Personnel					10 1st Yr Residents	\$57,000 each	\$570,000
82	5010 - Permanent Personnel				2,110,000.00	10 2nd Yr Residents	\$58,000 each	\$580,000
83	Total 5100 - Personnel				2,110,000.00	2 1/2 Psychiatrists	\$300,000 each	\$750,000
84	5200 - Contractual Services - Pers					1 Psychologists	\$150,000 each	\$150,000
85	5205 - Staff Contractual Services				75,000.00	1 Admin	\$60,000 each	\$60,000
86	Total 5200 - Contractual Services - Pers				75,000.00			\$2,110,000
87	5250 - Contractual Services							
88	5252 - Audit Accounting Services				6,500.00			
89	5253 - Advertising				0.00	Contractual Services : Personnel		
90	5254 - Data Processing				0.00	3 Staffers MUSC-Orangeburg	\$25,000 each	\$75,000
91	5255 - Household,PestCtrtl,Janitor,Secu				24,372.00			
92	5256 - Computer-other program Maint				20,000.00	Contractual Services		
93	5257 - Bank Services Charges				0.00	Cost Allocation % Breakdown by		
94	5258 - Contractual Services - Other				2,300.00	program for services for agency	\$5756 per month	\$69,572
95	5260 - General Repair				200.00			
96	5262 - Motor Vehicle Repair				0.00			
97	5271 - Education and training				5,800.00			
98	5275 - Marketing/Promotional				0.00			
99	5285 - Telephone				24,336.00	10 iPhones w/ Cases w/ service	\$600 phone & Case	\$24,336
100	5290 - Utilities				10,400.00	25 phones	\$61.12 per month per phone	\$93,908
101	5299 - Medical&Health Services				0.00			
102	Total 5250 - Contractual Services				93,908.00			
103	5300 - Supplies							
104	5314 - SCDE-SCA-22				0.00	Supplies		
105	5301 - Office Supplies				15,000.00	Office Supplies for Residency Program	\$1250 per month	\$15,000
106	5302 - Household,laundry, Janitorial				0.00			
107	5305 - Drug Screen Supplies				0.00			
108	5306 - Medical, Scientific & Laboratory				0.00			
109	5307 - Educational Supplies				15,000.00	Educational Supplies		
110	5308 - Motor Vehicle Supplies				0.00	10 1st yr Resident educational funds	\$500 each	\$5,000
111	5312 - Promotional Supplies				0.00	10 2nd yr Resident educational funds	\$1000 each	\$10,000



	C	D	E	F	G	K	L	M
112			5315 · Postage		0.00			
113			5316 · SNAP-Foods		0.00			\$15,000
114			5317 · Build, Construct, Renovate supp		0.00			
115			5318 · Food		0.00			
116			5320 · fuel		0.00			
117			5321 · Maintenance		0.00			
118			5330 · Publications Subscriptions		20,600.00	Medtrics Software Platform		\$11,000
119			5332 · client/Patient supplies		0.00	Carelogic User Access for residents	15 users for one yr	\$9,600
120			5333 · Client Medication		0.00			\$20,600
121			5395 · Sales Tax		0.00			
122			5399 · Other Supplies		750.00	10 1st Yr Residents	10 lab coats at \$75 each	\$750
123			Total 5300 · Supplies		51,350.00			\$51,350
124			5400 · Fixed Charges			Fixed Charges		
125			5404 · Rental/lease computer equipmen		58,286.00	24 laptops with bags	\$2428.60 per employee per year	\$58,286
126			5414 · Rent - Postage Meter		0.00			
127			5415 · Rent - Copier		2,000.00	Copier/Fax/Scanning	\$166.67 per month per program	\$2,000
128			5416 · Rent - Other		0.00			
129			5417 · Dues & Memberships		36,000.00	24 Dues/Licensure Renewals	\$1500 per person per yr	\$36,000
130			5418 · Insurance/Tort/Liability		135,312.00	24 Professional Liability Insurance Policies	\$5638 each	\$135,312
131			Total 5400 · Fixed Charges		231,598.00			\$231,598
132			5500 · Travel			Travel		
133			5501 · Travel - Per Diem		10,000.00	Moving Expenses for 1st year residents	\$1000 per resident	\$10,000
134			5502 · Local Travel		114,240.00	20 Residents mileage /travel at State 0.655 per mile	\$475 -\$476 per Resident per mth	\$114,240
135			5503 · Lodging		25,000.00	10 1st yr Res/10 2nd yr res hotel stays out of town residency	\$583.33 each	\$25,000
136			5518 · Training		24,000.00	24 Training Registrations	\$500 each	\$14,000
137			Total 5500 · Travel		173,240.00	20 residents exam fees		\$10,000
138			5600 · Equipment Outlay					\$173,240
139			5601 · Equipment		0.00			
140			5604 · Computers		0.00			
141			Total 5600 · Equipment Outlay		0.00			
142			5700 · Permanent Improvements					
143			5711 · Building Consturction		0.00			
144			Total 5700 · Permanent Improvements		0.00			

C	D	E	F	G	K	L	M
145	5900	Employer Contributions					
146		5903 SC UI Tax		0.00			
147		5910 Fica Expense					
148		5901 FICA 6.2%		130,820.00	Payroll Taxes Employer Portion		
149		5902 Medicare 1.45%		30,595.00			
150		Total 5910 Fica Expense		161,415.00			
151		5915 Workers Compensation		26,500.00			
152		5920 Health Insurance					
153		5919 Health employer fee		246,000.00	Health Insurance		
154		5921 Dental employer		4,250.00	25 employees Employer Portion		
155		5922 Admin fee LTD		275.00			
156		5923 Admin fee health /emplo		795.00			
157		5924 Admin fee Life		375.00			
158		Total 5920 Health Insurance		251,695.00			
159		5925 Retirement		391,616.00	Retirement		
160		5950 Contingency/Unemployment		0.00	Employer Portion 18.56%		
161		Total 5900 Employer Contributions		831,226.00			
162		6000 Admin Services ( Reim)					
163		6010 Admin Cost Distribution		0.00			
164		Total 6000 Admin Services ( Reim)		0.00			
165		65100 Other Types of Expenses					
166		65161 Cobra/Retirement Health Expense		0.00			
167		Total 65100 Other Types of Expenses		0.00			
168		7000 Admin Cost (Non-Reim)					
169		7010 Admin Cost Dist- Non Reim		5,800.00	Admin Cost 6000-7000 Non reimbursible		
170		Total 7000 Admin Cost (Non-Reim)		5,800.00			
171		7100 Other Expenses - Nonreimbursabl					
172		7115 BHSA Membership Fees		0.00			
173		7140 Food - Non-Program Related		0.00			
174		7170 In-Kind		0.00			
175		7180 RPTIF Grant		0.00			
176		7190 Other Non Reimburse		9,464.00			
177		Total 7100 Other Expenses - Nonreimbursabl		9,464.00			

	C	D	E	F	G	K	L	M
178	Total Expense							
					3,581,586.00			

C	D	E	F	G	K	L	M
1	3rd Year	Psych Res Program		Jul 1, '25- Jun 30, '26			
80	Expense				Personnel:		
81	5100 · Personnel				10 1st Yr Residents	\$57,000 each	\$570,000
82	5010 · Permanent Personnel			2,850,000.00	10 2nd Yr Residents	\$58,000 each	\$580,000
83	Total 5100 · Personnel			2,850,000.00	10 3rd Yr Residents	\$61,000 each	\$610,000
84	5200 · Contractual Services - Pers				2 1/2 Psychiatrists	\$300,000 each	\$750,000
85	5205 · Staff Contractual Services			75,000.00	2 Psychologists	\$150,000 each	\$300,000
86	Total 5200 · Contractual Services - Pers			75,000.00	1 Admin	\$40,000 each	\$40,000
87	5250 · Contractual Services						\$2,850,000
88	5252 · Audit Accounting Services			7,000.00			
89	5253 · Advertising			0.00	Contractual Services : Personnel		
90	5254 · Data Processing			0.00	3 Staffers MUSC-Orangeburg	\$25,000 each	\$75,000
91	5255 · Househld,PeatCntr,Janitor,Secu			24,372.00			
92	5256 · Computer-other program Maint			20,000.00	Contractual Services		
93	5257 · Bank Service Charges			0.00	Cost Allocation % Breakdown by	\$5756 per month	\$70,072
94	5258 · Contractual Services - Other			2,300.00	program for services for agency		
95	5260 · General Repair			200.00			
96	5262 · Motor Vehicle Repair			0.00			
97	5271 · Education and training			5,800.00			
98	5275 · Marketing/Promotional			0.00			
99	5285 · Telephone			31,670.00	10   phones w/ Cases	\$600 phone & Case	\$6,000
100	5290 · Utilities	Wifi					
101	5299 · Medical&Health Services			10,400.00	35 phones	\$61.12 per month per phone	\$25,670
102	Total 5250 · Contractual Services			0.00			\$101,742
103	5300 · Supplies			101,742.00			
104	5314 · SCDE-SCA-22				Supplies		
105	5301 · Office Supplies			15,000.00	Office Supplies for Residency Program	\$1250 per month	\$15,000
106	5302 · Househld,laundry, Janitorial			0.00			
107	5305 · Drug Screen Supplies			0.00			
108	5306 · Medical, Scientific & Laboratory			0.00			
109	5307 · Educational Supplies			25,000.00	Educational Supplies		
110	5308 · Motor Vehicle Supplies			0.00	10 1st yr Resident educational funds	\$500 each	\$5,000

C	D	E	F	G	K	L	M
111		5312 - Promotional Supplies		0.00	10 2nd yr Resident educational funds	\$1000 each	\$10,000
112		5315 - Postage		0.00	10 3rd yr Resident educational funds	\$1000 each	\$10,000
113		5316 - SNAP-Foods		0.00			\$25,000
114		5317 - Build, Construct, Renovate supp		0.00			
115		5318 - Food		0.00			
116		5320 - fuel		0.00			
117		5321 - Maintenance		0.00			
118		5330 - Publications	Subscriptions	27,000.00	Medtrics Software Platform	\$11,000 yrly	\$11,000
119		5332 - client/Patient supplies		0.00	Carelogic User Access for residents	25 users for one yr	\$16,000
120		5333 - Client Medication		0.00			\$27,000
121		5395 - Sales Tax		0.00			
122		5399 - Other Supplies		750.00	10 1st Yr Residents	10 lab coats at \$75 each	\$750
123		Total 5300 - Supplies		67,750.00			\$67,750
124		5400 - Fixed Charges			Fixed Charges		
125		5404 - Rental/lease computer equipmen		82,572.00	34 laptops with bags	\$2428.60 per employee per year	\$82,572
126		5414 - Rent - Postage Meter		0.00			
127		5415 - Rent - Copier		2,000.00	Copier/Fax/Scanning	\$166.67 per month per program	\$2,000
128		5416 - Rent - Other		0.00			
129		5417 - Dues & Memberships		51,000.00	34 Dues/Licensure Renewals	\$1500 per person per yr	\$51,000
130		5418 - Insurance/Tort/Liability		191,692.00	34 Professional Liability Insurance Policies	\$5638 each	\$191,692
131		Total 5400 - Fixed Charges		327,264.00			\$327,264
132		5500 - Travel			Travel		
133		5501 - Travel - Per Diem		10,000.00	Moving Expenses for 1st year residents	\$1000 per resident	\$10,000
134		5502 - Local Travel		171,360.00	30 Residents mileage /travel at State 0.655 per mile	\$475 -\$476 per Resident per mth	\$171,360
135		5503 - Lodging		30,000.00	10 1st yr Res/10 2nd yr res/3rd yr hotel stays out of town residency		\$30,000
136		5518 - Training		34,833.00	34 Training Registrations	\$583.33 each	\$19,833
137		Total 5500 - Travel		246,193.00	30 residents exam fees	\$500 each	\$15,000
138		5600 - Equipment Outlay					\$246,193
139		5601 - Equipment		0.00			
140		5604 - Computers		0.00			

C	D	E	F	G	K	L	M
141	Total 5600 · Equipment Outlay			0.00			
142	5700 · Permanent Improvements						
143	5711 · Building Consturction			0.00			
144	Total 5700 · Permanent Improvements			0.00			
145	5900 · Employer Contributions						
146	5903 SC UI Tax			0.00			
147	5910 · Fica Expense						
148		5901 · FICA 6.2%		176,700.00	Payroll Taxes Employer Portion		
149		5902 · Medicare 1.45%		41,325.00			
150	Total 5910 · Fica Expense			218,025.00			
151	5915 · Workers Compensation			36,500.00			
152	5920 · Health Insurance						
153		5919 · Health employer fee		345,000.00	Health Insurance		
154		5921 · Dental employer		5,900.00	35 employees Employer Portion		
155		5922 · Admin fee LTD		425.00			
156		5923 · Admin fee health /employer fee		1,250.00			
157		5924 · Admin fee Life		475.00			
158	Total 5920 · Health Insurance			353,050.00			
159	5925 · Retirement			528,960.00	Retirement		
160	5950 · Contingency/Unemployment			0.00	Employer Portion 18.56%		
161	Total 5900 · Employer Contributions			1,136,535.00			
162	6000 · Admin Services ( Reim)						
163	6010 · Admin Cost Distribution			0.00			
164	Total 6000 · Admin Services ( Reim)			0.00			
165	65100 · Other Types of Expenses						
166	65161 · Cobra/Retirement Health Expense			0.00			
167	Total 65100 · Other Types of Expenses			0.00			
168	7000 · Admin Cost (Non-Reim)						
169	7010 · Admin Cost Dist- Non Reim			8,500.00	Admin Cost 6000-7000 Non reimbursible		
170	Total 7000 · Admin Cost (Non-Reim)			8,500.00			
171	7100 · Other Expenses - Nonreimbursabi						
172	7115 · BHSA Membership Fees			0.00			

	C	D	E	F	G	K	L	M
173			7140 · Food - Non-Program Related		0.00			
174			7170 · In-Kind		0.00			
175			7180 · RPTIF Grant		0.00			
176			7190 · Other Non Reimburse		14,196.00			
177			<b>Total 7100 · Other Expenses - Nonreimbursabl</b>		<b>14,196.00</b>			
178	<b>Total Expense</b>				<b>4,827,180.00</b>			

	B	C	D	E	F	J	K	L
1		4th Year	Psych Res Program		Jul 1, '26- Jun 30, '27			
80	Expense							
81	5100 - Personnel			Personnel:				
82		5010 - Permanent Personnel			3,480,000.00	10 1st Yr Residents	\$57,000 each	\$570,000
83	Total 5100 - Personnel				3,480,000.00	10 2nd Yr Residents	\$58,000 each	\$580,000
84	5200 - Contractual Services - Pers					10 3rd Yr Residents	\$61,000 each	\$610,000
85		5205 - Staff Contractual Services			75,000.00	10 4th Yr Residents	\$63,000 each	\$630,000
86	Total 5200 - Contractual Services - Pers				75,000.00	2 1/2 Psychiatrists	\$300,000 each	\$750,000
87	5250 - Contractual Services					2 Psychologists	\$150,000 each	\$300,000
88		5252 - Audit Accounting Services			8,000.00	1 Admin	\$40,000 each	\$40,000
89		5253 - Advertising			0.00			\$3,480,000
90		5254 - Data Processing			0.00	Contractual Services : Personnel		
91		5255 - Household,PestCntrl,Janitor,Secu			24,372.00	3 Staffers MUSC-Orangeburg	\$25,000 each	\$75,000
92		5256 - Computer-other program Maint			20,000.00			
93		5257 - Bank Service Charges			0.00	Contractual Services		
94		5258 - Contractual Services - Other			2,300.00	Cost Allocation % Breakdown by	\$5756 per month	\$71,072
95		5260 - General Repair			200.00	program for services for agency		
96		5262 - Motor Vehicle Repair			0.00			
97		5271 - Education and training			5,800.00			
98		5275 - Marketing/Promotional			0.00			
99		5285 - Telephone			39,005.00			
100		5290 - Utilities	WiFi		10,400.00	10 iPhones w/ Cases	\$600 phone & Case	\$6,000
101		5299 - Medical&Health Services			0.00	45 phones	\$61.12 per month per phone	\$33,005
102	Total 5250 - Contractual Services				110,077.00			\$110,077
103	5300 - Supplies							
104		5314 - SCDE-SCA-22			0.00			
105		5301 - Office Supplies			15,000.00	Supplies		
106		5302 - Household,laundry, Janitorial			0.00	Office Supplies for Residency Program	\$1250 per month	\$15,000
107		5305 - Drug Screen Supplies			0.00			
108		5306 - Medical, Scientific & Laboratory			0.00			
109		5307 - Educational Supplies			40,000.00			
110		5308 - Motor Vehicle Supplies			0.00	Educational Supplies		



B	C	D	E	F	J	K	L
111		5312 · Promotional Supplies		0.00	10 1st yr Resident educational funds	\$500 each	\$5,000
112		5315 · Postage		0.00	10 2nd yr Resident educational funds	\$1000 each	\$10,000
113		5316 · SNAP-Foods		0.00	10 3rd yr Resident educational funds	\$1000 each	\$10,000
114		5317 · Build, Construct, Renovate supp		0.00	10 4th yr Resident educational funds	\$1500 each	\$15,000
115		5318 · Food		0.00			\$40,000
116		5320 · fuel		0.00			
117		5321 · Maintenance		0.00			
118		5330 · Publications	Subscriptions	33,400.00	Medtrics Software Platform	\$11,000 yrly	\$11,000
119		5332 · client/Patient supplies		0.00	Carelogic User Access for residents	35 users for one yr	\$22,400
120		5333 · Client Medication		0.00			\$33,400
121		5395 · Sales Tax		0.00			
122		5399 · Other Supplies		750.00	10 1st Yr Residents	10 lab coats at \$75 each	\$750
123		Total 5300 · Supplies		89,150.00			\$89,150
124		5400 · Fixed Charges			Fixed Charges		
125		5404 · Rental/lease computer equipmen		106,856.00	44 laptops with bags	\$2428.60 per employee per year	\$106,858
126		5414 · Rent - Postage Meter		0.00			
127		5415 · Rent - Copier		2,000.00	Copier/Fax/Scanning	\$166.67 per month per program	\$2,000
128		5416 · Rent - Other		0.00			
129		5417 · Dues & Memberships		64,800.00	44 Dues/Licensure Renewals	\$1500 per person per yr	\$64,800
130		5418 · Insurance/Tord/Liability		253,710.00	45 Professional Liability Insurance Policies	\$5638 each	\$253,710
131		Total 5400 · Fixed Charges		427,366.00			\$427,368
132		5500 · Travel			Travel		
133		5501 · Travel - Per Diem		10,000.00	Moving Expenses for 1st year residents	\$1000 per resident	\$10,000
134		5502 · Local Travel		228,480.00	40 Residents mileage /travel at State 0.655 per mile	\$475 -\$476 per Resident per mth	\$228,480
135		5503 · Lodging		35,000.00	10 1st yr Res/10 2nd yr res/3rd yr 1/2 4th yr hotel stays out of town residency		\$35,000
136		5518 · Training		40,000.00	40 Training Registrations	\$500 each	\$20,000
137		Total 5500 · Travel		313,480.00	40 residents exam fees	\$500 each	\$20,000
138		5600 · Equipment Outlay					\$313,480
139		5601 · Equipment		0.00			
140		5604 · Computers		0.00			

B	C	D	E	F	J	K	L
141	Total 5600 · Equipment Outlay			0.00			
142	5700 · Permanent Improvements						
143	5711 · Building Constuction			0.00			
144	Total 5700 · Permanent Improvements			0.00			
145	5900 · Employer Contributions						
146	5903 SC UI Tax			0.00			
147	5910 · Fica Expense						
148			5901 · FICA 6.2%	215,760.00	Payroll Taxes Employer Portion		
149			5902 · Medicare 1.45%	50,460.00			
150	Total 5910 · Fica Expense			266,220.00			
151	5915 · Workers Compensation			45,000.00			
152	5920 · Health Insurance						
153			5919 · Health employer fee	432,000.00	Health Insurance		
154			5921 · Dental employer	7,280.00	35 employees Employer Portion		
155			5922 · Admin fee LTD	431.00			
156			5923 · Admin fee health /en	1,350.00			
157			5924 · Admin fee LfE	567.00			
158	Total 5920 · Health Insurance			441,628.00			
159	5925 · Retirement			645,888.00	Retirement		
160	5950 · Contingency/Unemployment			0.00	Employer Portion 18.56%		
161	Total 5900 · Employer Contributions			1,398,736.00			
162	6000 · Admin Services ( Reim)						
163	6010 · Admin Cost Distribution			0.00			
164	Total 6000 · Admin Services ( Reim)			0.00			
165	65100 · Other Types of Expenses						
166	65161 · Cobra/Retirement Health Expense			0.00			
167	Total 65100 · Other Types of Expenses			0.00			
168	7000 · Admin Cost (Non-Reim)						
169	7010 · Admin Cost Dist-Non Reim			11,200.00	Admin Cost 6000-7000 Non reimbursible		
170	Total 7000 · Admin Cost (Non-Reim)			11,200.00			
171	7100 · Other Expenses - Nonreimbursabl						
172	7115 · BHSA Membership Fees			0.00			
173	7140 · Food - Non-Program Related			0.00			

	B	C	D	E	F	J	K	L
174			7170 · In-Kind		0.00			
175			7180 · RPTIF Grant		0.00			
176			7190 · Other Non Reimburse		18,928.00			
177			Total 7100 · Other Expenses - Nonreimbursabl		18,928.00			
178	<b>Total Expense</b>				5,923,939.00			
179					<b>-5,923,939.00</b>			